Bureau of Budget & Management Research Fiscal Note of Bill No. 347-30 (LS)

AN ACT TO AMEND SECTION 2 OF P.L. NO. 20-225; REPEAL SECTION 9 OF P.L. NO. 20-225; TO REPEAL AND REENACT SECTION 6 OF P.L. NO. 20-225 AS AMENDED BY SECTION 14 OF P.L. NO. 24-81; TO REPEAL AND REENACT SECTION 7 OF P.L. NO. 20-225 AS REPEALED AND REENACTED BY SECTION 15 OF P.L. 24-81; TO REPEAL AND REENACT SECTION 14 OF P.L. 20-225; RELATIVE TO AUTHORIZING MAEDA PACIFIC CORPORATION AND THE GUAM HOUSING CORPORATION TO PROCEED WITH THE DEVELOPMENT AND COMPLETION OF THE LADA ESTATES PROJECT.

| ET 4 / 4 man 4 PP | | | | | | |
|--|---|---|--|---|--|--|
| | fected: Guam Housin | | | Dept./Agency Head: J | eremy Rojas, Presider | at |
| | | ropriation(s) to date: | | | | 9 |
| Department's Other Fund (Specify) appropriation(s) to date: | | | | | | |
| Total Departme | nt/Agency Appropris | ation(s) to date: | | | | <u>\$</u> |
| | | Fund Source | Information of Propo | | | |
| 建设计划连续设施 | | | intermited by a solution | | | |
| FY 2010 Adopted Revenues | | | | General Fund: | Other: | Total: |
| FY 2010 Appro. (P.L. 30-55 thru 30-75) | | | | \$540,218,638 | \$112,566,011 | \$652,784,6 |
| Sub-total: | | | | (\$540,228,724) (\$10,086) | (\$113,520,186) | (\$653,748,91 |
| Less appropriation in Bill | | | | (\$10,086) | (\$954,175) | (\$964,26 |
| Total: | | | | (\$10,086) | \$0 (\$954,175) | (40(4.2) |
| | | | | (\$10,000) | (3234,1/3) | (\$964,26 |
| | | Est | imated Fiscal Impact | of Bill | | |
| | One Full | For Remainder of | HE STATE OF THE STATE OF THE STATE OF | | | |
| | Fiscal Year | FY 2010 (if applicable) | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| General Fund | Fiscal Year | | FY 2011 | FY 2012 | FY 2013 \$0 | |
| General Fund Various Special Vunds | | (if applicable) | | | | FY 2014 S |
| arious Special | \$0 | (if applicable) \$0 | 50 | \$0 | \$0 | S |
| Various Special Funds Total Does the bill con | \$0 \$0 \$0 atain "revenue genera | (if applicable) \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$ \$ |
| Various Special Funds Total Does the bill confives, see attachments amount approif no, what is the | \$0 \$0 \$0 stain "revenue genera ent opriated adequate to seadditional amount r | (if applicable) \$0 \$0 \$0 \$0 \$0 ating" provisions? fund the intent of the arequired? \$ | \$0 \$0 | \$0 \$0 | \$0 \$0 | S |
| Total Does the bill con Yes, see attachme Is amount appro If no, what is the Does the Bill esta | \$0 \$0 stain "revenue generalent opriated adequate to eadditional amount rabblish a new program | (if applicable) \$0 \$0 \$0 \$0 ating" provisions? fund the intent of the arequired? \$ n/agency? | \$0 \$0 <u>\$0</u> appropriation? | \$0 \$0 \$0 \$20 X/ N/A X/ N/A | \$0 \$0 \$0 // Yes // Yes | S S S S S S S S S S |
| Total Does the bill con Yes, see attachme Is amount appro If no, what is the Does the Bill esta If yes, will the pr | \$0 \$0 stain "revenue genera ent opriated adequate to e additional amount r ablish a new program rogram duplicate exis | (if applicable) \$0 \$0 \$0 \$0 ating" provisions? fund the intent of the arequired? \$ n/agency? sting programs/agencie | \$0 \$0 \$0 appropriation? | \$0 \$0 <u>\$0</u> | \$0 \$0 \$0 \$0 // Yes // Yes // Yes | /X/ No /// No /// No /X/ No |
| Total Does the bill con Yes, see attachms Is amount appro If no, what is the Does the Bill ests If yes, will the pr Is there a federal Will the enactme | \$0 \$0 \$0 stain "revenue generalent opriated adequate to eleadditional amount rablish a new program rogram duplicate exist mandate to establishent of this Bill require | (if applicable) \$0 \$0 \$0 \$0 \$0 ating" provisions? fund the intent of the arequired? \$ n/agency? sting programs/agency the program/agency anew physical facilitie | \$0 \$0 \$0 appropriation? | S0 S0 S0 S0 S0 S0 S0 S0 | \$0 \$0 \$0 // Yes // Yes | S S S S S S S S S S |
| Total Does the bill con Yes, see attachmals amount appro If no, what is the Does the Bill esta If yes, will the pr Is there a federal Will the enactme Was Fiscal Note | \$0 \$0 \$0 stain "revenue generalent opriated adequate to elevate additional amount reablish a new program rogram duplicate exist mandate to establish ent of this Bill require coordinated with the | (if applicable) \$0 \$0 \$0 \$0 \$0 ating" provisions? fund the intent of the arequired? \$ n/agency? sting programs/agency; the program/agency; new physical facilities affected dept/agency; | \$0 \$0 \$0 sppropriation? | \$0 \$0 \$0 \$0 X/ N/A / / N/A | S0 S0 S0 S0 S0 S0 S0 S0 | /X/ No // No // No /X/ No /X/ No /X/ No |
| Total Does the bill con Yes, see attachmals amount appro If no, what is the Does the Bill esta If yes, will the pr Is there a federal Will the enactme Was Fiscal Note | \$0 \$0 \$0 stain "revenue generalent opriated adequate to eleadditional amount rablish a new program rogram duplicate exist mandate to establishent of this Bill require | (if applicable) \$0 \$0 \$0 \$0 \$0 ating" provisions? fund the intent of the arequired? \$ n/agency? sting programs/agency; the program/agency; new physical facilities affected dept/agency; | \$0 \$0 \$0 appropriation? | \$0 \$0 \$0 \$0 X/ N/A / / N/A | S0 S0 S0 S0 S0 S0 S0 S0 | S S S S S S S S S S |
| Various Special Funds Total Does the bill conferes, see attachments amount approached to the Bill estable of the property of | \$0 \$0 So stain "revenue generalent periated adequate to repriated adequate to repriated adequate to repriated adequate existed a new program duplicate existed and at the stablistent of this Bill require coordinated with the gency comments not response. | (if applicable) \$0 \$0 \$0 \$0 \$0 so so so so so so so so so s | \$0 \$0 \$0 sppropriation? | \$0 \$0 \$0 \$0 X/ N/A / / N/A | S0 S0 S0 S0 S0 S0 S0 S0 | S S S S S S S S S S |

that impact cannot be determined at this time.